



METROPOLITAN
TRANSPORTATION
COMMISSION

Agenda Item 2d

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Memorandum

TO: Administration Committee

DATE: November 5, 2014

FR: Executive Director

W.I.: 1233

RE: Contract Amendment – StreetSaver[®] Training and Guidance Services: Nichols Consulting Engineers, Chtd. (\$350,000)

Staff seeks the Committee's approval to enter into a contract amendment in the amount of \$350,000 with Nichols Consulting Engineers, Chtd. (NCE) to provide StreetSaver[®] training and pavement management system (PMS) guidance services through the end of NCE's contract, which expires on December 31, 2015.

Background

MTC's pavement management program, StreetSaver[®], provides local jurisdictions with an analytical tool that guides local recommendations or "best practices" for pavement preservation in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver[®], in addition to over 300 users nationwide. MTC uses StreetSaver[®] to report the annual pavement conditions for local streets and roads and to project the region's pavement needs for the Regional Transportation Plan.

In 2009, following a competitive procurement process, MTC retained NCE to provide StreetSaver[®] training and PMS guidance services. The Committee approved a two-year contract, with the option to extend the contract for two additional two-year periods. Subsequently, MTC has exercised both options and extended the contract term to December 31, 2015.

This amendment will add \$350,000 to the current contract as amended, bringing the contract total to \$1,645,000. With these additional funds, NCE will provide software training and PMS guidance services including development of PMS and roadway asset management concept documents, software testing, and maintenance of existing projection models, calculation engines, and as-built concept documents. Funding for this amendment is included in the approved FY 2014-15 agency budget.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with NCE in an amount not to exceed \$350,000 to provide StreetSaver[®] training and PMS guidance services as described herein.



Steve Heminger

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1233

Consultant: Nichols Consulting Engineers, Chtd.
Reno, Nevada

Work Project Title: MTC StreetSaver® Training & Guidance Services

Purpose of Project: To provide training, seminars and technical guidance for the MTC StreetSaver® and StreetSaver® Plus asset management software.

Brief Scope of Work: Provide computer training and seminars related to StreetSaver® and technical expertise in developing and maintaining roadway asset management concepts, projection models and calculation engines.

Project Cost Not to Exceed: \$350,000 this amendment
Previously approved agreement = \$1,295,000
Total approved contract amount based on this action = \$1,645,000

Funding Source: STP, General Funds and PMP Sales

Fiscal Impact: Funds programmed in the FY 2014-15 Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Nichols Consulting Engineers, Chtd. for StreetSaver® training and guidance services as described above and in the Executive Director's memorandum dated November 5, 2014, and the Chief Financial Officer is authorized to set aside \$350,000 for such amendment.

Administration Committee:

Adrienne J. Tissier, Chair

Approved: Date: November 12, 2014